

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations
For Reading: August 15, 2006

CLERK'S OFFICE

APPROVED

Date: 8-15-06

ANCHORAGE, ALASKA

No. AR 2006- 202

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOURTEEN THOUSAND DOLLARS (\$14,000) FROM MT. PARK ESTATES LIMITED ROAD SERVICE AREA FUND BALANCE (FUND 117) TO MT. PARK ESTATES LIMITED ROAD SERVICE AREA BY2006 OPERATING BUDGET (FUND 117) FOR SUMMER WORK PROJECTS AND YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN MT. PARK ESTATES LIMITED ROAD SERVICE AREA

WHEREAS, the Maintenance and Operations Department is authorized to expend Mt. Park Estates LRSA funds appropriated by the Anchorage Assembly; and

WHEREAS, Fourteen Thousand Dollars (\$14,000) are available in the Mt. Park Estates LRSA Fund Balance (Fund 117); and


WHEREAS, said funding is needed by the Mt. Park Estates LRSA for BY2006 summer work projects and year round road maintenance services within Mt. Park Estates Limited Road Service Area; now, therefore

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That Fourteen Thousand Dollars (\$14,000) from Mt. Park Estates LRSA Fund Balance (Fund 117) is hereby appropriated to Mt. Park Estates LRSA BY2006 Operating Budget (Fund 117).

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this ____ day of ____, 2006.


Chair

ATTEST:

Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$14,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 551 -2006

Meeting Date: August 15, 2006

FROM: Mayor

SUBJECT: Resolution Appropriating Fourteen Thousand Dollars (\$14,000) from Mt. Park Estates Limited Road Service Area (LRSA) Fund Balance (Fund 117) to Mt. Park Estates LRSA BY2006 Operating Budget (Fund 117) for Summer Work Projects and Year Round Road Maintenance Services Within the Mt. Park Estates LRSA

The attached Resolution appropriates \$14,000 from Mt. Park Estates LRSA Fund Balance (Fund 117) to Mt. Park Estates LRSA BY2006 Operating Budget (Fund 117) for summer work projects and year round road maintenance services within Mt. Park Estates LRSA.

The Mt. Park Estates LRSA BY2006 budget needs will exceed the budget contractual line item for its summer work projects and year round road maintenance services to meet its planned road maintenance reduction program. The additional funding is necessary and proper to complete summer work projects and continue road maintenance service for the balance of BY2006.

The proposed fund balance appropriation is in conformance with the Mt. Park Estates LRSA Fund Balance Designation Policy. After the appropriation, there will be a fund balance in excess of the Assembly adopted 8.25% set aside for bond rating purposes and the LRSA adopted 20% set aside for emergencies.

The Mt. Park Estates LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>REVENUE</u>	<u>NAME</u>	<u>AMOUNT</u>
117-0740	Fund Balance	\$ 14,000

<u>EXPENDITURES</u>	<u>NAME</u>	<u>AMOUNT</u>
117-7447-3808	Contractual Services	\$ 14,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOURTEEN THOUSAND DOLLARS (\$14,000) FROM MT. PARK ESTATES LIMITED ROAD SERVICE AREA FUND BALANCE (FUND 117) TO MT. PARK ESTATES LIMITED ROAD SERVICE AREA BY2006 OPERATING BUDGET (FUND 117) FOR SUMMER WORK PROJECTS AND YEAR ROUND ROAD MAINTENANCE SERVICES WITHIN THE MT. PARK ESTATES LRSA.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
117-0740 \$14,000 (Fund Balance)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 004210

Type: AR_FundsApprop - Funds Approp Resolution

Title: Resolution Appropriating \$14,000 from Mt. Park Estates LRSA Fund Balance (Fund 117) to BY06 Mt. Park Estates LRSA Operating Budget (Fund 117) for Summer Work Projects and Year Round Road Maintenance Services within Mt. Park Estates LRSA

Author: pineaug

Initiating Dept: StreetMaint

Date Prepared: 7/27/06 2:18 PM

Director Name: Alan J. Czajkowski

Assembly

Meeting Date 8/15/06

MM/DD/YY:

M.O.A.
2006 AUG - 7 PM 1:13
CLERKS OFFICE

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	7/27/06 2:24 PM	Checkin	pineaug	Public	004210
StreetMaint_SubWorkflow	7/28/06 8:07 AM	Approve	czajkowskij	Public	004210
OMB_SubWorkflow	7/28/06 2:03 PM	Approve	foutzrs	Public	004210
Finance_SubWorkflow	8/1/06 4:17 PM	Approve	sinzje	Public	004210
MuniManager_SubWorkflow	8/4/06 8:14 AM	Approve	leblancdc	Public	004210
MuniMgrCoord_SubWorkflow	8/4/06 9:09 AM	Approve	abbottmk	Public	004210